State of Kansas Special District

# To the Clerk of Norton County, State of Kansas We, the undersigned, officers of Almena Irrigation District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011	Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2011	2		· · · · · · · · · · · · · · · · · · ·	
Allocation of MVT, RVT &	16/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	:/Purchase	5			
Fund	K.S.A.				
General	0	6	137,493		
Debt Service	10-113			,	
Repayment Fund		7	16,308		
		7			
Non-Budgeted Funds		8			
Totals		XXXXXXXXXXXX	153,801	0	
Budget Summary		9			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	ı
Resolution					
Final Assessed Valuation:			County Clerk's Use Only	_	
Norton County	Ì				
0				}	
0	1				
0					•
0	1			Į	
Total Assessed Valuation			0	]	
Assisted by:	•	$\Omega$	November 1st Valuation	;	
Elizabeth F Howard, CPA		SII	irest o la		
Address:	•	190°	<del>/                                    </del>		
213 S Kansas Ave, Ste 2		( m	/ da		
Norton, KS 67654	· -	Y			
Attest Oct Volunt	2010 T				
County Clerk			Governing	Body	

Almena Irrigation District #5 Norton County

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General Fund	Distribution Works Res	576	576	576	
General Fund	Water Supply Reserve	1,153	1,153	1,153	
General Fund	Water Conservation Res	5,764	5,764	5,764	
<u> </u>					
<u></u>		7.402	7.402	7.403	
	Totals	7,493	7,493	7,493	
	Adjustments*				
	Adjusted Totals	7,493	7,493	7,493	}

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	82,866	67,458	49,220
Receipts:			
Ad Valorem Tax		0	TEXTEST STATES OF THE STATES O
Delinquent Tax			
Motor Vehicle Tax			Ü
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
O&M Assessments	80,689	80,689	80,689
Interest on Idle Funds	621	1,500	1,500
Miscellaneous		5,066	6,084
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	81,310	87,255	88,273
Resources Available:	164,176	154,713	137,493
Expenditures:			
General Fund Expenditures	89,225	98,000	130,000
Trf to Dist Works Reserve	576	576	576
Trf to Water Supply Reserve	1,153	1,153	1,153
Trf to Water Conservation Reserve	5,764	5,764	5,764
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	96,718	105,493	137,493
Unencumbered Cash Balance Dec 31	67,458	49,220	TOCOCOCOCOCOCOCOCOCOCOCOCOCOCOCOCOCOCOC
2009/2010 Budget Authority Amount: 139,108	120,243	Non-Appr Bal	
,		ot Exp/Non-Appr Bal	137,493
		Tax Required	
	Del	Comp Rate: 0.000%	0
		2010 Ad Valorem Tax	0

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Repayment Fund	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	239	335	431
Receipts:			
Repayment Assessments	15,777	15,777	15,777
			100
Interest on Idle Funds	85	85	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,862	15,862	15,877
Resources Available:	16,101	16,197	16,308
Expenditures:			
Repayment to USBR	15,766	15,766	15,766
Trf to General			542
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,766	15,766	16,308
Unencumbered Cash Balance Dec 31	335	431	0

-										
2	2009	201	n	Bu	loet	Au	horit	٠.	Ame	ount:

16,049

16,101

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1		0	. 0
Receipts:			
	·		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	U	Ü	0
Resources Available:	U	0	0
Expenditures:			
		! 	
·			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	U	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009 2010 Budget Authority Amount:

0

0

Almena Irrigation District #5

(Only the actual budget year for 2009 is to be shown)

Non-Rudgeted Eunds	Eunde		(E)	(Only the actual buaget year for 2009 is to be shown)	er year Joi	r 2009 is to be sh	own)				
(1) Fund Mame:	com .	(O) Evend Manne									
T min ivanii		(2) r miu ivame:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment Reserve	erve	Distribution Wo	orks Reser	Distribution Works Reser Water Supply Reserve	eserve	Water Conservation Reser	tion Rese		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	45,399	Cash Balance Jan 1	31,929	Cash Balance Jan 1	10,476	Cash Balance Jan 1	29,467	Cash Balance Jan 1		117.2711	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Machine Hire	2,368										
Trf from General		Trf from General	576	Trf from General	1,153	Trf from General	5,764				
Interest	219	Interest	718	Interest	257	Interest	200				
Total Receipts	2,587	Total Receipts	1,294	Total Receipts	1,410	Total Receipts	5,964	Total Receipts	e	11.255	
Resources Available:	47,986	Resources Available:	33,223	Resources Available:	11,886	Resources Available:	35,431	Resources Available:	c	305 801	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	47,986	Cash Balance Dec 31	33,223	Cash Balance Dec 31	11,886	Cash Balance Dec 31	35,431	Cash Balance Dec 31	0	128,526	*
						I		<b>,</b>		T	*
						F	•		J		

\*\* Note: These two block figures should agree.

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2011

## The governing body of Almena Irrigation District #5 Norton County

will meet on August 10, 2010 at 8 PM at Irrigation District Office, Almena, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Irrigation District Office, Almena, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Ĭ	Prior Year Ac	tual 2009 C	Current Year Estin	nate for 201	Proposed E	udget Year for	2011
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	96,718		105,493		137,493		
Debt Service							
Repayment Fund	15,766		15,766		16,308		
Non-Budgeted Funds						_	
Totals	112,484	0.000	121,259	0.000	153,801	0	0.000
Less: Transfers	7,493		7,493		7,493		
Net Expenditures	104,991	]	113,766		146,308		
Total Tax Levied	0	]	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XX	
Assessed Valuation:	0	]	0	]	0		

### Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

<sup>\*</sup>Tax rates are expressed in mills.

Roleus D. Wyatt

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### **Proof of Publication**

State of Kansas NORTON COUNTY

NORION COONT	
Sherry Hickman of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.	Pu
THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:	× 4.30 €
THAT said paper was entered as second class mail matter at the post office of its publication:	HZGSO
THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.	
THE ATTACHED was published on the following dates in a regular issue of the said newspaper:	
1st publication was made on the 6 day of August , 2010 2nd	
publication was made on the day of, 2010  3rd	
publication was made on the day of, 2010	Ţ
publication was made on the day of, 2010  5th	
publication was made on the day of, 2010	-
TOTAL publication fees \$ 57.92	
(Sign) Sherry Helama	
Witness my hand this day of 2010 .	
SUBSCRIBED and Sworn to before me this day of, 2010. State of Kansas, County	
of Norton.	1

Published in the Norton Telegram Friday, August 6, 2010

BOTICS OF BEDGET REARING
The governing body of Almens Irrigation
District #5 Almens, KS

will meet on the 10th of August 2010 at 8 pm as the Irrigation District Office, Almera, Kansas for the purpose of hearing and answering objections of landowners related to the use of all funds. tended busing information is available at the Irrigation District Office and will be available at this hearing

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan I	82,866	- 67,AS8	49,220
Receipts:	C. C. C. COND. BEGINS	STATES A NEW YORK	80.689
O & M Assessments Wildlife & Parks	80,689	80,689 0	0
Grant		. 0	
Misc Income		5,066	6,084
Transfer from Repayment Fund	. 0		1 1
Interest on Idle Funds	621	1,500	1,500
Total Receipts	81,310	87,255	88,273
Resources Available:	164,176	154,713	137,493
Expericultures:	I as a second		
General Fund Expenditures	89,225	98,000	
Transfer to Dist. Works Reserve Fund	576	576	
Transfer to Water Supply Reserve Func	1,153	1,153	
Transfer to Water Conservation Fund	5,764	5,764	A STATE OF THE STA
Total Expenditures	96,718	105,493	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Usencembered Cash Balance Dec 31	67,458	49,220	

REPAYMENT FUND			
Unencumbered Cash Balance Jan I	239	335	431
Receipts:	(A)		75 3 3 3 3 3 3 3
Repayment Assessments	13,777	15,777	15,777
Interest on lide Funds	- 85	85	100
Total Receipts	15,862		
Resources Available:	16,101	16,197	16308
Expenditure:		ثقفت سيست	1070
Repayment to USER	13,766	15,766	15,766
Transfer to General Fund	10 g 2 g 3 g 3 g 3 g 3 g 3 g 3 g 3 g 3 g 3	0	
Total Expenditures	15,766		16308
Unencumbered Cash Balance Dec 3 1	335	431	0
Unencumbered Cash Balance Dec 3 1	333	401	<u> </u>

Non-budgeted Funds:  Beg. Bal. Ending Bel. Lift Expenditure 12/31/200 Pund  47/986	31 929 1,294 33,	223 886
Bee. Bel. Ending Be	er og store fra er egen programmer av kombiner og bledet fra som er egen programmer.	Ma.
	Beg. Bel. Ending	Bal.

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